KEY DEVELOPMENTS AT LUCAS OIL STADIUM AND INDIANA CONVENTION CENTER EXPANSION AUGUST 2007 UPDATE

Roof Construction Moving Along on Schedule

Installation of the steel beams that will support the retractable roof at Lucas Oil Stadium is progressing on schedule. The first of the east-west trusses was installed in early July, and a second was put in place at the end of the month. Three more trusses remain to be installed, which probably will be in place by the end of the year, according to Hunt Construction Group. Each truss is made up of steel beams measuring 30 to 40 feet tall. They are assembled on the floor of the stadium and hoisted into place by giant cranes. Work will begin in early 2008 on installing roof panels – a task that should be completed early next summer. According to Hunt, the stadium is still on schedule for an August 2008 completion.



Construction Contract Commitments

As of July 19, \$502 million had been committed in total contracts for the Stadium Project. Noteworthy is the progress in concrete work, with 117,000 cubic yards already poured in place out of a final total of 130,000 cubic yards. Meanwhile, 4,914 pieces of exterior glass have been installed out of a total of 9,100 pieces.



Slaughter Honored for Year on ISCBA Board

The Indiana Stadium and Convention Building Authority (ISCBA) recently adopted a resolution commending C. Lane Slaughter for his year of service on the board. The Plainfield resident was named to the board a year ago in fulfillment of the statute creating the Authority. It stipulates that a board member is to be chosen each year by one of the contiguous counties authorizing food and beverage taxes directed to the project. Slaughter has been president of Glenroy Construction Co. Inc. since 1995. Patrick Sherman, of Sherman & Armbruster in Johnson County, has been named his successor.

Minority Participation Remains on Target

With \$581 million already committed in contracts for the stadium project, \$117.2 million of that amount will be directed to minority and women-owned companies. That represents 20.19 percent in total M/WBE contracts, slightly ahead of the 20 percent goal prescribed for the project. Broken out, the percentage is 15.9 for minority companies and 4.28 for women-owned firms – or \$92.4 million and \$24.8 million respectively for the two categories.

Lucas Oil Stadium

MWBE Participation Report Summary

July 19, 2007

Category	(Original Commitment		Changes		Current Commitment		%
Contractors								
Total Contracts	\$	484,710,462		\$	17,307,487	\$	502,017,949	
Total MBE	\$	69,084,458	14.25%	\$	11,652,288	\$	80,736,746	16.08%
Total WBE	\$	19,203,966	3.96%	\$	2,003,299	\$	21,207,265	4.22%
Total MWBE	\$	88,288,424	18.21%	\$	13,655,586	\$	101,944,011	20.31%
Soft Costs								
Total Contracts	\$	75,246,922		\$	3,763,957	\$	79,010,879	
Total MBE	\$	11,387,025	15.13%	\$	274,198	\$	11,661,223	14.76%
Total WBE	\$	3,642,892	4.84%	\$	34,720	\$	3,677,612	4.65%
Total MWBE	\$	15,029,917	19.97%	\$	308,918	\$	15,338,835	19.41%
Combined Totals								
Total Contracts	\$	559,957,384		\$	21,071,444	\$	581,028,828	
Total MBE	\$	80,471,482	14.37%	\$	11,926,486	\$	92,397,968	15.90%
Total WBE	\$	22,846,858	4.08%	\$	2,038,019	\$	24,884,877	4.28%
Total MWBE	\$	103,318,341	18.45%	\$	13,964,504	\$	117,282,845	20.19%